— HOME Investment Partnerships (HOME) Program **Program Progress Dashboard**

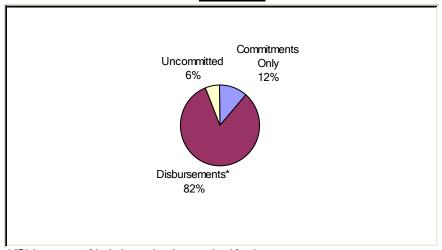


Cumulative as of 06/30/06

Participating Jurisdiction (PJ): ALBUQUERQUE, NM PJ Since: 1992

(1) Status of Funds

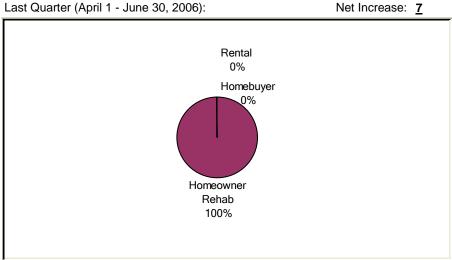
Total HOME Allocations Received: \$29,939,322



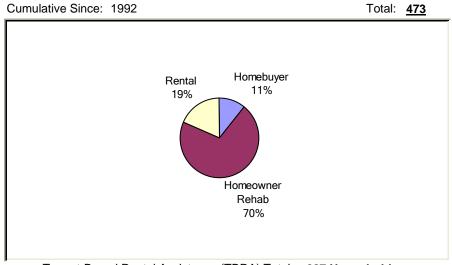
[&]quot;Disbursements" include previously committed funds.

(2) Unit Production - Completions

Last Quarter (April 1 - June 30, 2006):



New Tenant-Based Rental Assistance (TBRA): 3 Households

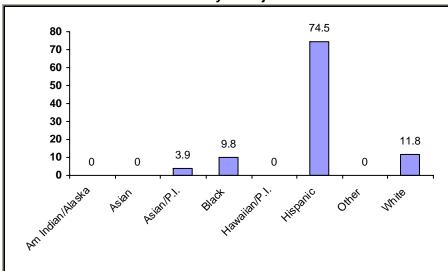


Tenant-Based Rental Assistance (TBRA) Total: 287 Households

(3) Production Detail Racial/Ethnic Breakout

Rental Projects 45 39.5 37 40 35 30 25 20 15 11.1 8.6 10 3.7 5 0 0 0 Other White

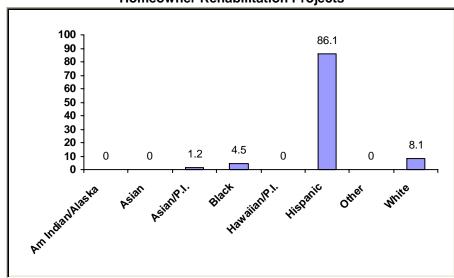
Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: \$47,312

Avg. Total Dev. Cost (TDC)* Per Unit: \$70,039

Homeowner Rehabilitation Projects



Avg. Total Dev. Cost (TDC)* Per Unit: \$39,729

